

The Family First Council is dedicated to strengthening the Medina County Community by coordinating and supporting health, human and social services.



***MEDINA COUNTY
FAMILY FIRST COUNCIL
AGENDA, JANUARY 22, 2019
Page 1 of 2***

- 1) Call to Order, Welcome and Introductions –
- 2) Approval of Council Minutes – November 27, 2019
- 3) Family First Council 2020 Committee Selection
- 4) Action Items:
 - a) Proposed: Recommendation to amend the Catholic Charities EI Contract to account for the additional \$38,028.91 Supplemental EI Funding award allocation and to accurately describe the target populations.
 - b) Proposed: Recommendation to amend the MCBDD contract to account for the additional \$3,272.04 Supplemental EI Funding award allocation and to accurately describe the target populations.
 - c) Proposed: Recommendation to shift Service Coordination services from the Health Department to Alternative Paths and enter into a new contract agreement with Alternative Paths to provide Service Coordination.
- 5) **STATE MANDATES**
 - a) Early Intervention –
 - b) Youth Service Coordination –
 - c) Shared Plan –
- 6) Cross Cutting Topic: Stacey Maleckar, Superintendent, Medina County Board of Developmental Disabilities
- 7) **LOCAL COMMITTEE REPORTS**
 - a) Administrative – 3rd Tuesday of the Month – 10:00 a.m. at ADAMH Board Conference Room
Chair, Phillip Titterington
 - b) Adult Advisory Consortium – 1st Monday of the month (every other) – 8:30 a.m. at OOA
Chair, Debbie Kubena-Yatsko
 - c) Bylaws – as needed
Chair, Krista Wasowski

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AGENDA, JANUARY 22, 2019
Page 2 of 2***

- d) Family Advisory – 4th Wednesday of the Month – immediately after Council at Health Dept.
Chair, Sharon Tahajod
- e) Membership – as needed
Chair, Sharon Tahajod
- f) Planning – as needed
Chair, Rhonda Wurgler
- g) Public Relations – as needed
Chair, Debbie Kubena-Yatsko
- h) Youth Advisory Consortium – 1st Tuesday of the month (every other) – 9 a.m. at the Health Department. Chair, Marcy Fiorella-Batke
- i) Trauma Informed Care – 3rd Monday of the month – 9 a.m. at the Health Department
Co-Chairs, Krista Wasowski and Rhonda Wurgler
- 7) Public Comments
- 8) Adjournment

**Next Meeting: February 26, 9 a.m. at the Medina County Health Department
Cross Cutting Presenter – Magistrate Susana Lewis, Medina County Juvenile Detention Center**



COUNCIL GOALS

2020

1. Family First Council will review and update technology by:
 - a. Seeking to identify purpose and target audience for Family First website.
 - b. Review available options to utilize administrative agent or piggy back on other partner website.
 - c. Identify technology needs, requirements, backup knowledge and planning for future.

2. Youth Service Coordination will be better defined, coordinated, or combined to maximize available resources and serve Medina County families.

3. Council shall participate in a best-practice Shared Plan development process which includes the use of data and information from the Shared Plan workbook, as required by the State of Ohio.



MEDINA COUNTY FAMILY FIRST COUNCIL MINUTES OF NOVEMBER 27, 2019

MEMBERS PRESENT

1.	Allen, Jeff.....	Alternative Paths
2.	Bedel, Julianne.....	Medina District Library
3.	Benza, Amy.....	Cornerstone Wellness
4.	Felton, Jeff.....	Medina County Job and Family Services
5.	Hazeltine, Jessica.....	Medina County City Council
6.	Kasten-Krause, Melanie.....	SHC/The Arc
7.	Kipfstuhl, Michelle.....	Medina County Catholic Charities
8.	Koran, William.....	Educational Service Center of Medina County
9.	Kubena-Yatsko, Debbie.....	Medina Metro Housing
10.	Maleckar, Stacey.....	Medina County Board of Developmental Disabilities
11.	Ngozi, Hasani.....	Department of Youth Services
12.	Romain, Melissa.....	Ohio Guidestone
13.	Shema, Timothy.....	Domestic Relations Court of Medina County
14.	Simon, Betsy.....	Family Representative
15.	Tahajod, Sharon.....	Family Representative
16.	Titterington, Phillip.....	Medina County ADAMH Board
17.	Toth, Laura.....	Office for Older Adults, Medina County, Past Chair
18.	Wasowski, Krista.....	Medina County Health Department

GUESTS PRESENT

1.	Sass, Kate.....	Battered Women's Shelter, Rape Crisis Center
2.	Cox, Tammy.....	Medina County Catholic Charities
3.	Warton, Shelly,.....	SHC
4.	Rine, Shannon.....	Medina County Public Transit

STAFF PRESENT

1.	Mainzer, Lydia.....	Council Coordinator
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1. Call to Order, Welcome and Introductions – Rhonda Wurgler, Council Chair

The meeting was called to order at 9:05 a.m. by Ms. Laura Toth, Past Chair.

2. Approve Council Minutes from October 23, 2019

Mr. Phillip Titterington made a motion to approve the minutes; Ms. Debbie Kubena-Yatsko seconded. Ms. Melissa Romain and Ms. Melanie Kasten-Krause abstained. The motion passed and the October Council Minutes were approved.

3. Action Item(s)

a. 2020 Family First Council Election

- Ms. Sharon Tahajod conducted the 2020 Family First Council Election that included electing new members and renewing returning council members' membership. Mr. Tony Miller is the 2020 Family First Council Chair.

4. STATE MANDATES

a) Early Intervention, Marcy Fiorella-Batke, EI Program Coordinator

The October EI Report was included in the Council Packet. Ms. Stacey Maleckar, Ms. Melanie Kasten-Krause, and Ms. Krista Wasowski answered some of Council's questions pertaining to neonatal abstinence syndrome (NAS).

b) Youth Service Coordination, Lydia Mainzer, Council Coordinator

Ms. Lydia Mainzer reported Ms. Jeannie Bunch's Service Coordination Report. Ms. Krista Wasowski noted that Admin never anticipated the large number of ICAT cases.

- Lower SC: 2 current cases, 2 potential cases, 1 face-to-face home visit, 6 resources provided to families, and 11 phone calls made.
- ICAT: 15 current cases, 12 face-to-face meetings, and 7 phone calls made.

c) **Shared Plan, Rhonda Wurgler, Council Chair**

Ms. Lydia Mainzer, Council Coordinator, reported that everything for the Shared Plan was taken care of.

5. **Cross Cutting Topic –**

Mr. Shannon Rine, Director, came and spoke about Medina County Public Transit (MCPT). In the upcoming year, MCPT will focus on Mobility Freedom and three main goals: new service enhancements, community outreach programs, and new technology. Last year alone, 76,000 trips were made in Medina, Brunswick, and Wadsworth. Lots of questions were asked by Council and Mr. Shannon Rine will work with local agencies. For more information, Mr. Shannon Rine encourages everyone to check out the MCPT website and contact him directly with questions.

- Medina Bus Route: Weekday Loop Service 6 a.m. to 6 p.m., Saturday Loop Service: 10 a.m. to 5:20 p.m.

6. **LOCAL COMMITTEE REPORTS**

a) **Administrative, Phillip Titterington, Chair**

Mr. Phillip Titterington shared that ICAT Admin and FFC Admin are researching a solution to more effectively handle Service Coordination. Especially with the large number of unanticipated ICAT cases. One potential solution may include utilizing Alternative Paths' 24/7 Crisis Hotline.

b) **Adult Advisory Consortium, Debbie Kubena-Yatsko Chair**

Ms. Debbie Kubena-Yatsko reported that there is a lack of housing opportunities and a lack of landlords willing to house clients. The Housing Authority will be reaching out and working to find a solution.

c) **Bylaws, Krista Wasowski, Chair**

N/A

d) **Family Advisory, Sharon Tahajod, Chair**

No November meeting. The next Family Advisory meeting will immediately follow the January 22nd Council Meeting.

e) **Membership, Sharon Tahajod, Chair**

Ms. Sharon Tahajod conducted the 2020 FFC Election.

f) **Planning, Rhonda Wurgler, Chair**

Upcoming Cross-Cutting Topics and the Shared Plan would be discussed at the next Planning Meeting. Ms. Lydia Mainzer would keep everyone posted on the next meeting date.

g) **Public Relations, Debbie Kubena-Yatsko, Chair**

N/A

h) **Youth Advisory Consortium, Marcy Fiorella-Batke, Chair**

The next meeting is Tuesday, December 3rd at 9 a.m. at the Health Department.

i) **Trauma Informed Care, Rhonda Wurgler and Krista Wasowski Co-Chairs**

TIC is still working on their video series project and will be continuing victim response training. Next meeting is January 13th, at 9 a.m. at the Health Department.

7. **Public Comments**

Ms. Laura Toth thanked everyone for coming to the November Council Meeting. Everyone was wished a safe and happy holiday.

8. **Adjournment**

Ms. Krista Wasowski made a motion to adjourn the meeting; Mr. Jeff Felton seconded. The motion was passed and the meeting was adjourned at 10:37 a.m.

ADMINISTRATIVE COMMITTEE of Medina County Family First Council Meeting

Date: November 19, 2019

Time: 10:00 a.m.

Chair: Phillip Titterington

In Attendance

- Phillip Titterington, Jeff Felton, Krista Wasowski, Laura Toth, Tony Miller, Stacey Maleckar, Sharon Tahajod, Jeff Allen, and Lydia Mainzer.

Approval of Minutes

- October 15, 2019 meeting minutes were presented. Ms. Stacey Maleckar motioned to approve the minutes, Ms. Laura Toth seconded. Mr. Jeff Felton abstained. Motion passed and minutes were approved.

Service Coordination Report

- Ms. Lydia Mainzer reported Service Coordination on behalf of Ms. Jeannie Bunch.
- There are a large number of Service Coordination cases open, especially ICAT. Mr. Phillip Titterington encourages discussion on how the process can be streamlined and how it can be more effective.

Multi-System Youth Applications

- Ms. Lydia Mainzer reported that Medina County's Medicaid Agreement was signed by Maureen Corcoran, Director, Ohio Department of Medicaid, on November 8. Additionally, she mentioned following up with Mr. Mike Pataky on any approved MSY applications.
- Discussion on how the reimbursement process worked and the invoice submission/reimbursement timeline took place. Mr. Phillip Titterington would mention this to Mr. Mike Pataky and get clarification.

FFC IT Discussion

- Go Daddy web domain was paid by the Health Department on November 4. Ms. Allison Gabelein, Health Department, will be invoicing FFC.
- Ms. Rhonda Wurgler would see if Steve, FFC IT, was having FFC pay for Office 365 services. Additionally, she would see if FFC's account could be taken out of Steve's portfolio umbrella.

- Ms. Krista Wasowski would have Mr. Jason Lusk, Health Department, help Ms. Lydia Mainzer back up files on the Health Department's server.

Open Discussion Items

- Ms. Stacey Maleckar mentioned that Ms. Marcy Fiorella-Batke and Ms. Michelle Kipfstuhl are looking for interpreter services. Ms. Krista Wasowski shared resources that the Health Department uses. Ms. Stacey Maleckar would relay that information.
- Mr. Jeff Felton shared that there is a Foster Care Forum on December 11, 6-8 p.m. at the Medina County University Center. Anyone who wants to come is welcome.
- Ms. Sharon Tahajod reported that Kristin Kerr, Community Action Wayne/Medina, would be on the ballot as Family First Council Chair-Elect. She reminded everyone to fill out the ballot entirely for your vote to count.

Action Items for Council

- November Council Meeting: voting on the 2020 slate and electing council members. Ms. Rhonda Wurgler and Mr. Tony Miller will not be in attendance so Ms. Laura Toth, past Chair, will be running the meeting.

Next Meeting

January 21, 2020 at 10:00am, ADAMH Board Conference Room.

Adjourn

Ms. Krista Wasowski made a motion to adjourn the meeting, Ms. Laura Toth seconded. Motion passed and meeting was adjourned at 10:42 a.m.

January 7, 2019

Medina County Family First Council Membership Committee Update
Summary of Changes to Council Membership for Calendar Year 2020

Elected Member Resignations during 2019 (all resigned from their agency and FFC):

Lt. Mark Baggs, Wadsworth Salvation Army

Kristen Dunleavy, Battered Women's Shelter (now called Hope and Healing)

Cheryl Parzych, United Way of Medina County

Karla Robinson, Project Learn

Retired from positions that are mandated members of FFC:

Brian Nowak, MC Drug Action Committee

Will Koran, MC Educational Service Center

New mandated members for 2020:

Erin Ruggiero, OSU Extension of Medina County

Robert Hlasko, Deputy Superintendent, Educational Service Center of Medina County

Elected Members that opted not to renew membership for 2020:

Melanie Kasten-Krause, SHC

Matt Mattie, Medina City School District

Rebecca Rak, Brunswick Police Department

Elected Members renewed for new 3 year term beginning 1/1/20:

Dr. Kris Quallich, Medina City School District

Michelle Kipfstuhl, Catholic Charities of Medina County

New Members Elected for 3-year terms beginning 1/1/20:

Lauri Laribee, Bellefaire JCB

Kate Sass, Hope and Healing Survivor Resource Center

Shelly Wharton, SHC of Medina County

FY 2020 FAMILY FIRST COUNCIL ADMINISTRATIVE BUDGET
JULY 1, 2019 TO JUNE 30, 2020
(STATUS AS OF 12/31/19)

FUND #5030-4106

ADMINISTRATIVE REVENUE	Budgeted Annual Amt.	Actual Receipts YTD	Variance	% Collected
7/1/19- FY20 Cash Balance carryforward*	\$79,872.71	\$79,872.71	\$0.00	100.00%
FY2020 Receipts:				
ADAMH Board-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
Health Department-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
MCBDD Board-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
Job & Family Services-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
Board of County Commissioners-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
Juvenile Court-Administrative Contribution	\$0.00		\$0.00	#DIV/0!
State Family First Council Grant -OCBF (5030-0602)	\$15,750.00		-\$15,750.00	0.00%
Misc Other Receipts-(Emergency Special Needs Fund "as needed for clients"-donations received)	\$0.00		\$0.00	#DIV/0!
FCSS Service Coordination Reimbursement (Transfer invoices from FCSS)(BAL OF FY19 \$2.54)	\$0.00	\$2.54	\$2.54	#DIV/0!
Total Receipts	\$15,750.00	\$2.54	-\$15,747.46	0.02%
Total Available	\$95,622.71	\$79,875.25	-\$15,747.46	83.53%
ADMINISTRATIVE EXPENSES				
Expense Categories	Budgeted Annual Amt	Actual Expended YTD	Balance	% Expended
FFC Coordinator Salary & Fringes (20 hrs week)	\$26,000.00	\$6,507.20	\$19,492.80	25.03%
FFC Coordinator Travel	\$1,000.00	\$0.00	\$1,000.00	0.00%
Supplies	\$700.00	\$241.19	\$458.81	34.46%
IT Expenses	\$2,500.00	\$0.00	\$2,500.00	0.00%
Public Relations	\$500.00	\$0.00	\$500.00	0.00%
Parent Expenses	\$1,000.00	\$75.00	\$925.00	7.50%
Internet Expense	\$1,000.00	\$383.55	\$616.45	38.36%
Phone Expense for Coordinator	\$200.00	\$0.00	\$200.00	0.00%
Other Misc.Ex-(Membership fees, Meeting Ex, FFC Audit,Needs Assessment,Shipping ex.etc..)	\$3,500.00	\$2,612.78	\$887.22	74.65%
Misc. Ex- Emergency Special Needs Fund "as needed for clients" donation expense	\$0.00	\$0.00	\$0.00	#DIV/0!
Copier Maintenance	\$0.00	\$0.00	\$0.00	#DIV/0!
Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
Total Expenses	\$36,400.00	\$9,819.72	\$26,580.28	26.98%
Administrative Fund Cash Balance Amt.		\$70,055.53		

04/24/2020

Medina County Finance Dept

*Note: FY19 FFC Ending balances change due to July activity/August activity, hence FY20 FFC beginning balances change for August/September 2019.

FY 2019 FAMILY FIRST COUNCIL ADMINISTRATIVE BUDGET
JULY 1, 2018 TO JUNE 30, 2019
(STATUS AS OF 7/31/19)

FUND #5030-4105

ADMINISTRATIVE REVENUE	Budgeted	Actual		
	Annual Amt.	Receipts YTD	Variance	% Collected
7/1/18- FY19 Cash Balance carryforward*	\$70,201.72	\$70,201.72	\$0.00	100.00%
FY2019 Receipts:				
ADAMH Board-Administrative Contribution	\$6,750.00	\$6,750.00	\$0.00	100.00%
Health Department-Administrative Contribution	\$6,750.00	\$6,750.00	\$0.00	100.00%
MCBDD Board-Administrative Contribution	\$6,750.00	\$6,750.00	\$0.00	100.00%
Job & Family Services-Administrative Contribution	\$6,750.00		-\$6,750.00	0.00%
Juvenile Court-Administrative Contribution	\$6,750.00	\$6,750.00	\$0.00	100.00%
State Family First Council Grant -OCBF (5030-0602)	\$15,750.00	\$15,750.00	\$0.00	100.00%
Misc Other Receipts-(Emergency Special Needs Fund "as needed for clients"-donations received)	\$0.00	\$302.00	\$302.00	#DIV/0!
FCSS Service Coordination Reimbursement (Transfer invoices from FCSS)(.45 remaining bal in FCSS FY18)	\$10,000.00	\$7,980.45	-\$2,019.55	79.80%
Total Receipts	\$59,500.00	\$51,032.45	-\$8,467.55	85.77%
Total Available	\$129,701.72	\$121,234.17	-\$8,467.55	93.47%
ADMINISTRATIVE EXPENSES				
Expense Categories	Budgeted	Actual	Balance	% Expended
	Annual Amt	Expended YTD		
FFC Coordinator Services (27 hrs week)	\$36,300.00	\$36,300.00	\$0.00	100.00%
FFC Coordinator Travel	\$2,000.00	\$998.36	\$1,001.64	49.92%
Supplies	\$1,200.00	\$459.20	\$740.80	38.27%
IT Expenses	\$1,500.00	\$885.02	\$614.98	59.00%
Public Relations	\$500.00		\$500.00	0.00%
Parent Expenses	\$500.00	\$600.00	-\$100.00	120.00%
Internet Expense	\$1,000.00	\$743.25	\$256.75	74.33%
Phone Expense for Coordinator	\$200.00	\$209.20	-\$9.20	104.60%
Other Misc.Ex-(Membership fees, Meeting Ex, FFC Audit,Needs Assessment,Shipping ex.etc..)	\$2,800.00	\$744.00	\$2,056.00	26.57%
Misc. Ex- Emergency Special Needs Fund "as needed for clients" donation expense	\$0.00	\$200.00	-\$200.00	#DIV/0!
Copier Maintenance	\$500.00	\$222.43	\$277.57	44.49%
Postage	\$200.00		\$200.00	0.00%
Total Expenses	\$46,700.00	\$41,361.46	\$5,338.54	88.57%
Administrative Fund Cash Balance Amt.		\$79,872.71		

04/24/2020

Medina County Finance Dept

*Note: FY18 FFC Ending balances change due to July activity/August activity, hence FY19 FFC beginning balances change for August/September 2018.

Note: 8/2018 Appropriation transfer-\$200 moved into 5030-0616 Phone Ex from 5030-0610 Other Misc. Ex.(phone ex.moved from internet to new phone line item.)

DETAIL of EXPENSES

EARLY INTERVENTION FY2020 FUND #5044-4105

Month	Fiscal	Catholic Charities Supplies-Evaluation	MCBDD EI Cell	MCBDD Training &	SERVICE PROVIDERS EX.	TOTAL	MISC GRF INCOME
Paid	Agent Charges	& Assessment	Phone Ex.	Training	(Copy down formula) (See PROVIDER sheet)	MONTHLY	Payins-Refunds
		materials		Materials		EXPENSE	Personal Calls
	From Transaction History report	#0100	#0616	#0550	(for detail)		Reimb. ETC.#0599
							(drop # In)
July 2019	\$477.06				\$0.00	\$477.06	
August	\$1,211.61	\$980.43	\$357.95		\$22,456.95	\$25,006.94	
September	\$816.98	\$980.43	\$357.95		\$22,342.69	\$24,498.05	
October	\$826.94		\$357.95		\$23,262.09	\$24,446.98	
November	\$838.77		\$358.28		\$22,485.37	\$23,682.42	
December	\$860.64		\$358.53		\$57,644.02	\$58,863.19	
January 2020					\$0.00	\$0.00	
February					\$0.00	\$0.00	
March					\$0.00	\$0.00	
April					\$0.00	\$0.00	
May					\$0.00	\$0.00	
June					\$0.00	\$0.00	
July 2020					\$0.00	\$0.00	
August					\$0.00	\$0.00	
Total	\$5,032.00	\$1,960.86	\$1,790.66	\$0.00	\$148,191.12	\$156,974.64	\$0.00

Contract amount of \$2000 Contract amount of \$3125 Contract amount of \$3,272.04
 12/19 increased \$1500 to \$3,500 Added in December 2019

EI OUTREACH FY20
7/1/19-6/30/20
STATUS AS OF 12/31/19
ACCT #5046

Revenue:	Budget Amount	Receipts YTD	Balance of state allocation to be received
FY20 Receipts			
Allocation from State (0602)	\$13,266.00		
Received 11/5/19		\$3,316.50	
Received 12/12/19		\$3,316.50	
		\$0.00	
		\$0.00	
Total Allocations received	\$13,266.00	\$6,633.00	\$6,633.00
Transfer balance from FY19 EI-Outreach-11/26/19		\$4,198.39	
TOTAL REVENUE	\$13,266.00	\$10,831.39	
Expenses:	Budget Amount	Expended YTD	Balance in line item
Postage/Supplies	\$300.00	\$0.00	\$300.00
Advertising & Printing	\$9,501.00	\$0.00	\$9,501.00
Promotional Items-Misc.Other Ex.	\$3,465.00	\$0.00	\$3,465.00
Less: Total Expenses	\$13,266.00	\$0.00	\$13,266.00
FY20 EI Outreach Cash Balance		\$10,831.39	

EXPENSES BY MONTH-FY20 EI-Outreach

Month Paid	Postage/Supplies #0100	Advertising & Printing # 0540	Promotional Items/Misc Ex. #0610	Total Expenses by Month
July 2019	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$0.00	\$0.00	\$0.00
September	\$0.00	\$0.00	\$0.00	\$0.00
October	\$0.00	\$0.00	\$0.00	\$0.00
November	\$0.00	\$0.00	\$0.00	\$0.00
December				
January 2020				
February				
March				
April				
May				
June				
July 2020				
August				
YTD Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00

Detail of Expenses-FY20 EI OUTREACH

PAY DATE/VENDOR THAT MCBDD PAID	DESCRIPTION	AMOUNT	LINE ITEM PAID FROM
		\$0.00	
TOTAL EXPENSES		\$0.00	

04/24/2020
Medina County Finance Dept.

MCBDD is being reimbursed out of this fund for EI Outreach expenses.

**MEDINA COUNTY FAMILY FIRST COUNCIL
SPECIAL NEEDS FUND SUMMARY**

<u>Date</u>	<u>Transaction Description</u>	<u>Transaction Amount</u>	<u>Remaining Balance</u>
01/01/15	Balance Carry Forward from prior years	\$795.77	\$795.77
03/16/15	Deposit - Member Donations	\$135.00	\$930.77
07/07/15	Withdrawal - Pay to Solutions Outings for children in the FIRST program	-\$220.00	\$710.77
11/30/15	Withdrawal- Pay to Catholic Charities Tools needed for clients's welding job	-\$206.42	\$504.35
05/06/16	Withdrawal - Pay to HMG Registration fee for family to attend conference on child's rare illness	-\$350.00	\$154.35
05/24/16	Deposit - Member Donations	\$276.00	\$430.35
08/09/16	Deposit - YAC Member Donations	\$80.00	\$510.35
02/27/17	Withdrawal: Pay via Catholic Charities to Bauer Funeral Home - help with expenses for victim of motorcycle accident	-\$200.00	\$310.35
09/25/17	Withdrawal: tow fee to mechanic for car of single mom of 4 children - C.C. client Mechanic fee paid through other source	-\$185.00	\$125.35
11/06/17	Deposit - Donations from YAC members	\$55.00	\$180.35
11/28/17	Deposit - Donations from FFC Members	\$385.00	\$565.35
12/07/17	Deposit - donation from FFC Member	\$25.00	\$590.35
04/16/18	Withdrawal - Gas Card for OOA client to attend medical appointments	-\$100.00	\$490.35
05/21/18	Withdrawal - help Catholic Charities client with back rent payment	-\$200.00	\$290.35
11/29/18	Deposit, FFC Members	\$267.00	\$557.35
12/05/18	Deposit, FFC Members	\$25.00	\$582.35
12/05/18	Withdrawal to pay Catholic Charities - Daycare for needy Parent	-\$200.00	\$382.35
02/08/19	Deposit, FFC Members	\$10.00	\$392.35

EARLY INTERVENTION FY 2019-2020 SUMMARY TOTAL SERVED



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTAL
Number of referrals	25	27	31	35	22	27	0	0	0	0	0	0	167
Number of evaluations completed	22	23	19	25	23	13	0	0	0	0	0	0	125
Number of children eligible	15	19	16	16	16	11	0	0	0	0	0	0	93
Number of families accepting service	14	19	19	16	15	13	0	0	0	0	0	0	96
Number of children exiting	33	34	34	43	31	26	0	0	0	0	0	0	201
Number of children Part B eligible	8	14	6	16	7	6	0	0	0	0	0	0	57
Complaint/ Due Process	0	0	0	0	0	0							
SC Caseload #	253	265	261	258	246	258							

Comments:

Additional funding for Child Outreach activities and supplemental service coordination funding for serving children with NAS and Elevated Lead Levels approved and funneled to FFC. Outreach planning is underway; one requirement for this year's funding is at least one activity with Medina County Jobs and Family Services. DODD grant for ECMH services in EI awarded to Ohio Guidestone who will have a staff member sitting at EI team meetings for consultation with staff and families.

**Report Submitted by: Marcy Fiorella Batke, MS, CCC/SLP
Early Intervention Coordinator / Contract
Manager**

MEDINA COUNTY FAMILY FIRST COUNCIL 2020 MEETING SCHEDULE

BY DATE AND TIME ORDER

January					February					March				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
		1	2	3	3	4	5	6	7	2	3	4	5	6
6	7	8	9	10	10	11	12	13	14	9	10	11	12	13
13	14	15	16	17	17	18	19	20	21	16	17	18	19	20
20	21	22	23	24	24	25	26	27	28	23	24	25	26	27
27	28	29	30	31						30	31			

April					May					June				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
		1	2	3					1	1	2	3	4	5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30			

July					August					September				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
		1	2	3	3	4	5	6	7		1	2	3	4
6	7	8	9	10	10	11	12	13	14	7	8	9	10	11
13	14	15	16	17	17	18	19	20	21	14	15	16	17	18
20	21	22	23	24	24	25	26	27	28	21	22	23	24	25
27	28	29	30	31	31					28	29	30		

October					November					December				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
			1	2	2	3	4	5	6		1	2	3	4
5	6	7	8	9	9	10	11	12	13	7	8	9	10	11
12	13	14	15	16	16	17	18	19	20	14	15	16	17	18
19	20	21	22	23	23	24	25	26	27	21	22	23	24	25
26	27	28	29	30	30					28	29	30	31	

ADULT ADVISORY 1ST MONDAY* OFFICE FOR OLDER ADULTS	8:30 A.M. 10:00 A.M.	*Every other month Jan thru Nov
YOUTH ADVISORY 1ST TUESDAY* THE HEALTH DEPARTMENT	9:00 A.M. 10:00 A.M.	*Every other month Feb thru Dec
TRAUMA INFORMED CARE 3RD MONDAY AT THE HEALTH DEPARTMENT	9:00 A.M. 10:00 A.M.	January thru December
ADMINISTRATIVE 3RD TUESDAY AT ADAMH BOARD CONFERENCE ROOM	10:00 A.M. 11:30 A.M.	January thru December
PLANNING	As needed	
COUNCIL 4TH WEDNESDAY AT THE HEALTH DEPARTMENT	9:00 A.M. 11:00 A.M.	January thru November
FAMILY ADVISORY 4TH WEDNESDAY AT THE HEALTH DEPARTMENT	11:00 A.M. 12:00 NOON	January thru November
BYLAWS	As needed	
MEMBERSHIP	As needed	
PUBLIC RELATIONS	As needed	

HOLIDAYS
 Wednesday, January 1: New Year's Day
 Monday, January 20: Martin Luther King Day
 Monday, February 17: Presidents' Day
 Monday, May 25: Memorial Day
 Saturday, July 4: Independence Day

Monday, September 7: Labor Day
 Monday, October 12: Columbus Day
 Wednesday, November 11: Veterans Day
 Thursday, November 26: Thanksgiving
 Friday, December 25: Christmas Day

Updated 12/26/19